

**LIMESTONE CREEK ELEMENTARY SCHOOL
CLASSROOM ADDITION PROJECT
PROJECT #2031-8377**

HISTORY:

- 10/15/03** Board Report **13D-1** for the negotiated **Architectural Consultant Agreement** with **Tercilla Courtemanche Architects** in the amount of **\$446,436.00**
- 02/18/04** Board Report **13D-2** for an agreement for **Pre-Construction fees** and **CM@Risk Services** to **C.R. Klewin** in the amount of **\$67,981.80**
- 05/18/05** Board Report **CP7** for an **Amendment to the Agreement** establishing the **Phase I GMP** to **C.R. Klewin** in the amount **\$5,278,836.00**
- 09/21/05** Board Report **CP4** for an **Amendment to the Agreement** to establish the **Phase II GMP** to **C.R. Klewin** in the amount of **\$3,721,628.00**
- 12/07/05** Agenda Item #7 for an **Amendment to the Agreement** to establish the **Phase III GMP** to **C.R. Klewin** in the amount of **\$2,160,921.00**
- 06/20/05** Notice-to-Proceed
 513 Original Contract Days
- 11/15/06** Original Substantial Completion
- 12/15/06** Original Final Completion

| CO # | Board Item | Board Date | Dollar Amount | # Days | Additional Services | Estimated Construction Cost | Errors Omissions | Cause Code | Construction Change Directive (CCD) Change Order Proposal Request (COPR) |
|------|------------|-----------------|----------------------|----------|---------------------|-----------------------------|------------------|--------------|---|
| | PM3 | 06/29/05 | | | 135,325.00 | | | S | Additional Architectural Services for design and engineering for added scope to additions and remodeling. |
| | PM2 | 09/21/05 | | | 107,063.00 | | | S | Additional Architectural Services for design and engineering for added scope to additions and remodeling to include Brick Remediation. |
| | PM10 | 12/14/05 | | | 20,216.00 | | | S | Additional Architectural Services for design and engineering for added scope to additions and remodeling to include Brick Remediation. |
| | PM10 | 12/14/05 | | | 64,075.00 | | | S | Additional Architectural Services for the design and engineering for the added scope to the additions and Brick Remediation to include the roof |
| 1 | PM8 | 09/20/06 | 69,106.00 | | | | | S | CCD #1 - Change of Roofing Contractor, due to the State of Florida Jessica Lunsford Act. |
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| | | TOTALS | 69,106.00 | 0 | 326,679.00 | | | 0.00 | |
| | | ORIG SUM | 11,229,366.80 | | 446,436.00 | | | | |
| | | REV SUM | 11,298,472.80 | | 773,115.00 | | | | |
| | | % CO'S | 0.62% | | 73.17% | | | 0.00% | |

| CODE LEGEND | DOLLAR AMOUNT | CODE % | CODE LEGEND | DOLLAR AMOUNT | CODE % |
|--------------------------|---------------|--------|-------------------------------|---------------|--------|
| A = Architect Suggested | \$0.00 | 0.00% | L = Liquidated Damages | \$0.00 | 0.00% |
| C = Contractor Suggested | \$0.00 | 0.00% | S = School District Requested | \$69,106.00 | 0.62% |
| D = Design Omission | \$0.00 | 0.00% | U = Unforeseen Conditions | \$0.00 | 0.00% |
| E = Design Error | \$0.00 | 0.00% | Z = Outside Agency | \$0.00 | 0.00% |

PM8
LIMESTONE CREEK SCHOOL
CLASSROOM ADDITION PROJECT
PROJECT #2031-8377
DEPARTMENT OF PROGRAM MANAGEMENT

| Cost Category | Budget Amount |
|-----------------------------------|-------------------------|
| Contractor Base | \$ 11,229,366.80 |
| Project Modifications to date | \$ 0.00 |
| Project Modifications (this item) | 69,106.00 |
| Adjusted Purchase Order | \$ 11,298,472.80 |

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| FINANCIAL IMPACT | |
|-------------------------|--|

The financial impact to the Project's Budget is \$69,106.00.

The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.